



**JOHN E. MASSEY**  
LEGISLATIVE FISCAL ANALYST

# OFFICE OF THE LEGISLATIVE FISCAL ANALYST

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## NOTICE OF MEETING

**TO:** Higher Education Appropriations Subcommittee

**FROM:** Senator Greg Bell, Co-Chair  
Representative Kory Holdaway, Co-Chair

**DATE:** January 5, 2007

**SUBJECT:** Appropriations Subcommittee Meeting

The Co-chairs of the Higher Education Appropriations Subcommittee have scheduled the following meeting:

**DATE:** Wednesday, January 10, 2007  
**TIME:** 9:00 A.M.  
**PLACE:** Room W020, House Building, State Capitol Complex

Please notify Spencer Pratt at 538-1034 or [spratt@utah.gov](mailto:spratt@utah.gov) if you will not be able to attend the subcommittee meetings.

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## AGENDA

- 9:00 a.m.**
1. Welcome and Introductions
  2. Approval of minutes from the October 19, 2006 meeting
  3. Committee discussion of Spending Cap, Potential Higher Education exemptions
  4. Discussion of Tuition
    - a. History
    - b. 75% / 25% funding split request
  5. Discussion of FY 2008 Base Budgets (USHE, UCAT, UEN, MEP)
  6. Report regarding additional funding UEN received for FY 2007
- 12:00 p.m.** Recess for lunch, caucus
- 2:00 p.m.**
7. Potential areas of reallocation in the FY 2008 Base Budget
  8. Report regarding additional funding USHE received for FY 2007
  9. Report regarding additional funding UCAT received for FY 2007
  10. Questions and answer period
  11. Other Business
- 5:00 p.m.** Adjourn

**Committee Members:** Senators Greg Bell, Co-Chair, Curtis Bramble, Dan Eastman, Brent Goodfellow; Representatives Kory M. Holdaway, Co-Chair, Ron Bigelow, Mel Brown, Bradley M. Daw, John Dougall, Kay McIff, Scott L. Wyatt, Chris Johnson, Carol Spackman Moss, LaWanna "Lou" Shurtliff

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Cassandra Bauman at 538-1032, giving her at least three working days notice.